

Clare-Gladwin RESD

A. General Information

	FY 2020-2021			
Total Budget	\$ 23,925,073.00			
LEA Pupil FTEs	6,314.24			
ISD Employees	140			
Constituent Districts, PSAs, Nonpublic Schools	6			

B. Out of State Travel Information

FY 2021 Total Cost of Air Fare					\$ -			
FY 2021 Total Cost of Rental Vehicle					\$ -			
FY 2021 Total Cost of Meals					\$ -			
Conference Fees					\$ -			
FY 2021 Parking/Mileage to and from airport/event					\$ -			
FY 2021 Hotel					\$ -			
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>						

B. Contract Information

Subject Matter	Cost	Bid?	Signed by	Position
Transportation Services	\$ 909,606.50	Yes	Sheryl Presler	Superintendent
Contracted Employee Services	\$ 647,422.67	No	Sheryl Presler	Superintendent
Greenhouse Contractor	\$ 57,939.67	Yes	Sheryl Presler	Superintendent
Data Center Air Conditioning	\$ 20,206.40	Yes	Sheryl Presler	Superintendent
Youth Intervention Services	\$ 134,952.00	No	Sheryl Presler	Superintendent
Evaluation Services	\$ 42,000.00	No	Sheryl Presler	Superintendent
Maintenance Services	\$ 40,403.22	No	Sheryl Presler	Superintendent
Electric Services	\$ 43,049.52	No	Sheryl Presler	Superintendent
Building Rental	\$ 43,838.00	No	Sheryl Presler	Superintendent
Software License	\$ 25,376.00	No	Sheryl Presler	Superintendent
Snow Removal	\$ 21,047.20	No	Sheryl Presler	Superintendent
Dual Enrollment	\$ 101,236.50	No	Sheryl Presler	Superintendent
Medicaid Billing Services	\$ 95,362.51	No	Sheryl Presler	Superintendent
Educator on Loan - Early Literacy	\$ 198,400.08	No	Sheryl Presler	Superintendent
Speech Services	\$ 60,442.25	No	Sheryl Presler	Superintendent
Homeless Coordinator Services	\$ 11,254.43	No	Sheryl Presler	Superintendent
Teacher Consultant Hearing Impaired Services	\$ 54,192.28	No	Sheryl Presler	Superintendent
Navigator Services	\$ 61,511.87	No	Sheryl Presler	Superintendent
Custodial Services	\$ 102,340.39	No	Sheryl Presler	Superintendent

D. Contract Modification Information

Modification Description	Additional Amount	Revised Total	
	\$ -	\$ -	

E. Salary, Expense Account, & Supplemental Compensation Information

Employee	Salary	Exp. Acct.	Extra	Service Credit
Sheryl Presler, Superintendent	\$ 124,518.00	\$ 4,800.00	\$ 3,121.00	\$ -
Deborah Snyder, Asst Superintendent	\$ 111,270.00		\$ 2,963.00	
Mike Simon, Special Education Director	\$ 103,284.00	\$ -	\$ 4,568.00	
Shay Anderson, CFO	\$ 92,391.00		\$ 1,404.00	
Katherine Knapp-Wyman, Monitor	\$ 66,106.00		\$ -	
Elizabeth Wood, Principal	\$ 81,275.00		\$ 3,843.00	
Ken Chinavare, Tech Director	\$ 90,812.00		\$ 2,908.00	
Sandra Russell, CTE Director	\$ 99,876.00		984.00	
Kendra Curtiss-Tomaski, Early Childhood Director	\$ 79,342.00		\$ 1,300.00	
Marsha Shields, Psychologist	\$ 75,917.00		\$ -	
Todd Bothwell, Social Worker	\$ 75,917.00		\$ -	
Mary Orloski, Resource Room Teacher	\$ 75,917.00		\$ -	
Shanna Graham, Speech Pathologist	\$ 73,814.00			
Tammie Glumm, ECSE Teacher	\$ 75,917.00			

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software			
General Funds/Local District Funds	\$ -			

G. Public Relations, Polling, Lobbying, and Legal Services

Vendor	Services	Amount		
Clark Hill, PLC	Legal Services	\$ 16,749.00		
Thrun Law Firm	Legal Services/Policies/Title IX Training	\$ 20,361.00		
Northern Michigan Legislative Association	Lobbying Services	\$ 3,582.00		
Pillsbury Winthrop Shaw Pittman LLP	Legal Services	\$ 961.50		

H. IRS Tax Form 1099s in Excess of \$25,000

Name	Amount	Project(s)	Services
IEVAL	\$ 51,000.00	SPARKS	Program Evaluation
Brooklyn Textiles LLC	\$ 56,399.70	Safety	Personal Protection
Thrun Law Firm	20,564.50	Administrative	Legal

I. Certain ISD Expenditures

	\$ Amount	% of Budget	
Administrative costs	\$ 682,849.69	2.8541%	
Public Relations, surveys, polling, lobbying legal fees (Reported under G)	\$ 41,653.50	0.1741%	

J. Motor Vehicle Expenses

Motor Vehicles	Purpose		