

**ISD Name Clare-Gladwin RESD**

**A. General Information**

	FY 2006-2007			
Total Budget	\$ 12,182,827.00			
Pupil FTEs	8,621.90			
ISD Employees	292			
Constituent Districts, PSAs, Nonpublic Schools	10			

**B. Travel Information**

FY 2007 Total Cost of Air Fare					
FY 2007 Total Cost of Overnight Lodging					
FY 2007 Total Cost of Car Rental					
FY 2007 Total Cost of Meals					
Example					
Dates	Purposes	Locations			

**B. Contract Information**

Subject Matter					
Contracted pupil instruction	\$ 225,839.82	No	Doug Dodge	Superintendent	
Contracted support services	\$ 112,994.22	No	Doug Dodge	Superintendent	
Physical Therapy Services	\$ 144,634.60	No	Barb Guimond	Asst. Superintendent	
Instructional Consultant	\$ 50,207.18	No	Deb Snyder	Asst. Superintendent	
Transportation Services	\$ 89,894.87	No	Sheryl Presler	Superintendent	
Instructional services	\$ 107,470.42	No	Sheryl Presler	Superintendent	
Consultanting Services	\$ 80,561.93	No	Maureen Thurlow	Asst. Superintendent	
Evaluation Services	\$ 40,000.00	No	Sheryl Presler	Superintendent	

**D. Contract Modification Information**

Modification Description	Additional Amount	Revised Total
	\$ -	\$ -

**E. Salary, Expense Account, & Supplemental Compensation Information**

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Sheryl Presler, Superintendent	\$ 97,288.00	\$ 1,800.00	\$ -	\$ 3,028.00
Barbara Guimond, Monitor	\$ 88,130.00	\$ -	\$ -	\$ -
Maureen Thurlow, Principal	\$ 88,130.00	\$ -	\$ -	\$ -
Deborah Snyder, Co-ordinator	\$ 82,087.64	\$ -	\$ -	\$ 1,098.00
Timothy Hughes, CTE Director	\$ 73,630.00	\$ -	\$ -	\$ 975.00
Tamara Chaffee, Business Manager	\$ 67,484.00	\$ -	\$ -	\$ -
Jay Kirchheimer, Psychologist	\$ 65,291.00	\$ -	\$ -	\$ -
Allyson Thompson	\$ 65,291.00	\$ -	\$ -	\$ -
Elaine Demasi	\$ 65,291.00	\$ -	\$ -	\$ -

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software		
No expenditures for fiber optic or cable or operating system software for fiber optic or cable equipment networks	\$ -		

**G. Public Relations, Polling, Lobbying, and Legal Services**

Vendor	Services	Amount
Lapointe & Associates	Legal Services	\$ 795.00
Thrun Law Firm	Legal Services	\$ 3,566.70
Northern Michigan Legislative Assoc	Lobbying Services	\$ 3,829.00
Luce, Basil & Collins, Inc.	Negotiation Services	\$ 4,000.00

**H. IRS Tax Form 1099s in Excess of \$25,000**

Name	Amount	Project(s)	Services
Wendy Tackett	\$ 30,000.00	21st Century Grants	Evaluations

**I. Certain ISD Expenditures**

	\$ Amount	% of Budget
Administrative costs	\$ 452,087.81	3.7109%
Public Relations, surveys, polling, lobbying legal fees		0.0000%

**J. Motor Vehicle Expenses**

Motor Vehicles	Purpose